



Republic of the Philippines
Pasig City

Ordinance No. 22
Series of 2012

AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION PESOS (PhP7,000,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND THIRTEEN (2013).

Authored By: Councilors Virgilio I. Del Rosario, Iyo Christian C. Bernardo, Christian G. Sia, Reynaldo R. San Buenaventura III, Regino S. Balderrama, Augustin Alexee C. Santiago, Lorna A. Bernardo, Richard C. Eusebio, Rodrigo B. Asilo, Reynaldo F. Raymundo, Roberto E. Benito, Charmie Q. Benavides, Liga Pres. Ferdinand A. Avis and SK Fed. Pres. Julia Nicole B. Pua

WHEREAS, for the City of Pasig to operate as Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2013;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 53, dated June 29, 2007, has caused the preparation of the Executive Budget for Calendar Year 2013 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following:

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and DBM-NEDA-NCRFW Joint Circular No. 2001-1;

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. 7277 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Millennium Development Goals such as:

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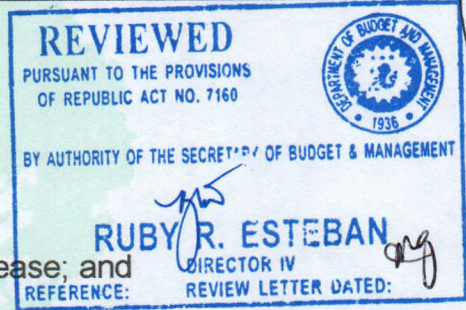


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- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major disease; and
- Safe drinking water

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2013 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session assembled that:

Section 1. APPROPRIATION OF FUNDS - There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **SEVEN BILLION PESOS (PhP7,000,000,000.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **SEVEN BILLION PESOS (PhP7,000,000,000.00)** certified as the reasonable, and probable collection for CY 2013 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2013 to wit:

CY 2013 PROPOSED BUDGET

NAME OF OFFICE	TOTAL
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	324,853,312.00
Office of the City Administrator	5,653,367.00
Personnel Office	32,680,618.00
General Services Office	881,811,722.00
Records Management Section	1,160,200.00
Community Relation and Information Office	8,311,205.00
TOTAL ADMINISTRATIVE SERVICES	1,254,470,424.00



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REVIEWED
 PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
 DIRECTOR IV
 REFERENCE: REVIEW LETTER DATED: _____

AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION PESOS (PhP7,000,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND THIRTEEN (2013).

II. TECHNICAL & LEGAL SERVICES	
Legal Office	9,093,995.00
Peoples' Law Enforcement Board	835,960.00
Management Information System Office	14,626,377.00
City Planning and Development Office	7,525,341.00
Local Civil Registry	11,930,018.00
TOTAL TECHNICAL & LEGAL SERVICES	44,011,691.00

III. FINANCIAL SERVICES	
Office of the City Treasurer	104,709,536.00
Business Permits and License Office	36,366,875.00
Office of the City Assessor	26,328,509.00
City Budget Office	10,820,836.00
City Accounting Office	17,904,086.00
TOTAL FINANCIAL SERVICES	196,129,842.00

IV. SOCIAL SERVICES	
Pasig City Library & Learning Center	10,636,954.00
Bahay Kalinga	3,109,608.00
City of Social Welfare & Development Office	22,172,307.00
Pasig City Museum	3,592,560.00
Cultural and Tourism Office	2,199,589.00
Pasig Employment Service Office	25,957,169.00
Pasig City Sports Center	538,954.00
Youth Development Center	1,129,920.00
Urban Poor Affairs Office	2,449,280.00
Public Information Office	7,087,168.00
Cooperative Development Office	2,480,163.00
Office of the Senior Citizens Affairs	24,688,505.00
Gender & Development (5% of the Annual Budget)	350,000,000.00
TOTAL SOCIAL SERVICES	456,042,177.00

V. HEALTH SERVICES	
City Health Office	269,314,570.00
Pasig City General Hospital	441,508,330.00
TOTAL HEALTH SERVICES	710,822,900.00



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PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY R. ESTEBAN

DIRECTOR IV

REFERENCE:

REVIEW LETTER DATED:

VI. LEGISLATIVE SERVICES	
Sangguniang Panlungsod	119,730,431.00
Office of the City Vice Mayor	20,181,543.00
Secretary to the Sangguniang Panlungsod	6,688,745.00
Office of the ABC President	4,299,955.00
Office of the SK Federation	1,583,266.00
TOTAL LEGISLATIVE SERVICES	152,483,940.00

VII. PROTECTIVE SERVICES	
Public Order and Safety Unit	11,457,702.00
Traffic and Parking Management Office	143,748,207.00
Action Line	12,634,130.00
City Environment & Natural Resources Office	14,810,633.00
Batas ng Ciudad Enforcement Office	136,583,400.00
TOTAL PROTECTIVE SERVICES	319,234,072.00

VIII. ECONOMIC SERVICES	
Tricycle Operation Regulatory Office	13,964,958.00
Rainforest	4,800,775.00
Water Park	9,067,086.00
Pasig Zoo	2,174,462.00
Market Administration	36,752,129.00
Slaughterhouse	4,842,914.00
TOTAL ECONOMIC SERVICES	71,602,324.00

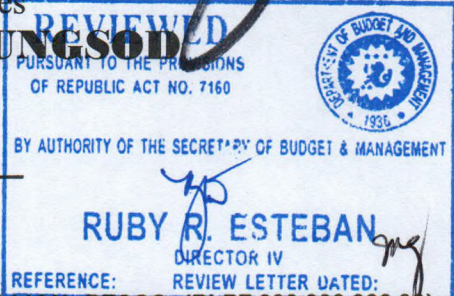
IX. EDUCATION SERVICES	
Daycare Service	25,832,649.00
Education Unit	3,381,539.00
Special Children Education Institute	4,973,524.00
Information Education (BCLP)	21,704,560.00
Pasig City Science High School	46,800,890.00
Nagpayong High School	16,668,733.00
Pamantasan ng Lungsod ng Pasig	132,759,797.00
Pasig City Institute of Science and Technology	13,384,331.00
TOTAL EDUCATION SERVICES	265,506,023.00



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AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION PESOS (Pn7,000,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND THIRTEEN (2013).

X. ENGINEERING SERVICES	
Office of the City Engineer	1,851,918,645.00
City Building Official	14,197,183.00
TOTAL ENGINEERING SERVICES	1,866,115,828.00

XI. SPECIAL PROJECTS	
Anti-Drug Council of Pasig (ADCOP)	2,997,570.00
TOTAL SPECIAL PROJECTS	2,997,570.00

XII. NON-OFFICE	850,991,450.00
TOTAL NON-OFFICE	850,991,450.00

XIII. MANDATORY & STATUTORY OBLIGATIONS	
1% Loc. Council for the Protection of Children	7,975,134.00
1% Elderly and Disabled	70,000,000.00
5% Local Disaster Risk Reduction and Mgt. Fund	327,500,000.00
5% MMDA Contribution	214,613,952.00
20% Community Development Fund	159,502,673.00
Financial Assistance to Barangays	30,000,000.00
TOTAL MANDATORY & STATUTORY OBLIG.	809,591,759.00

GRAND TOTAL APPROPRIATIONS	7,000,000,000.00
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ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Intelligence/Confidential Fund subject to the requirements of COA Circular No. 2003-03 dated July 30, 2003.

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REVIEWED
BY THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
DIRECTOR IV
REFERENCE: REVIEW LETTER DATED: _____



Lorna A. Bernardo

AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION PESOS (PhP7,000,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND THIRTEEN (2013).

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Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the (specific purposes for which they have been appropriated. However, the City Chief Executive and the Vice-Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any items in the approved Annual Budget of their respective offices from savings in other items within the same expense class of their respective office appropriations.

Section 3. The disbursement of Funds shall be in accordance with budget approved herein and subject to existing accounting and auditing requirements, rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measure/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 1, 2013.

APPROVED, this 9th day of November 2012 at Pasig City.

[Signature]
IYO CHRISTIAN C. BERNARDO
Councilor

[Signature]
RICHARD C. EUSEBIO
Councilor

[Signature]
REYNALDO R. SAN BUENAVENTURA III
Councilor

[Signature]
RODRIGO B. ASILO
Councilor

[Signature]
REGINO S. BALDERRAMA
Councilor

[Signature]
REYNALDO F. RAYMUNDO
Councilor

[Signature]
AUGUSTIN ALEXEE C. SANTIAGO
Councilor

[Signature]
ROBERTO E. BENITO
Councilor

[Signature]
LORNA A. BERNARDO
Councilor

[Signature]
CHARMIE Q. BENAVIDES
Councilor

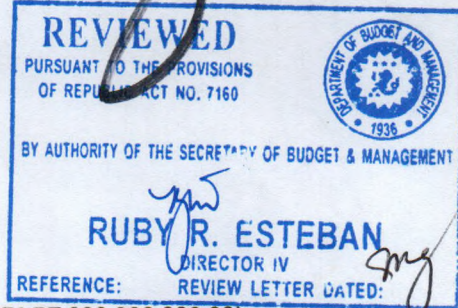
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FERDINAND A. AVIS
 Liga President

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JULIA NICOLE B. RUA
 SK Federation President

[Signature]
CHRISTIAN G. SIA
 Councilor
 Minority Floor Leader

[Signature]
VIRGILIO I. DEL ROSARIO
 Councilor
 Majority Floor Leader

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 Lorna A. Benavides

Attested by:

[Signature]
ROSALIO D. MARTIRES
 City Vice-Mayor
 Presiding Officer

APPROVED:

[Signature]
ROBERT C. EUSEBIO
 City Mayor

Attested by:

[Signature]
ROBERTO A. BARRETTO
 Acting City Council Secretary